



Memorandum

TO: MAYOR REED

FROM: Councilmember Ash Kalra

SUBJECT: BUDGET DOCUMENT

DATE: May 20, 2009

Approved

Date

5/20/09

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND

City-Council Initiated Neighborhood Improvement Reserve Fund/Other Budget Proposals

Program/Project Title: District 2 Office & Constituent Outreach Budget Carry-over

Amount of City Funding Required: \$157,912 (District 2 Office Budget)
\$ 7,811 (Constituent Outreach Budget)

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund (Appn 1020)

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

The funds provided here will be used for our district community outreach services, projects, and events that will continue to serve the residents of Council District 2.

Funding Source

Program/Project Title: FY 2008-09 Council District #02

Amount of City Funding Change: \$165,723

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund (Appn 1020)

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Department or Organization: City Clerk

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: (408) 535-1275

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

 X One-time Ongoing

The City Service Area to which the change best relates:

- ☐ Community and Economic Development Services
- ☐ Environmental and Utility Services
- ☐ Neighborhood Services
- ☐ Public Safety
- ☒ Strategic Support
- ☐ Transportation and Aviation Services